

## CERTIFICATE

To the Clerk of Sumner County, State of Kansas

We, the undersigned officers of

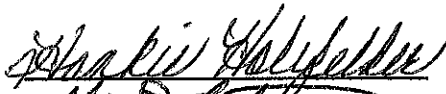
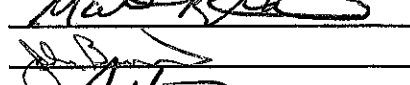
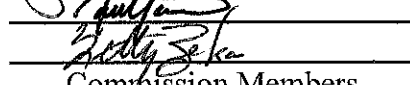
**Wellington Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

<b>Table of Contents for the Adopted Budget:</b>	<b>Page No.</b>	<b><u>2018/2019</u> Adopted Budget of Expenditures for the Proposed Budget Year</b>
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	1,057,090
Employee Benefit Fund	4	99,911
TOTAL		1,157,001
Budget Summary	5	

Date Received: \_\_\_\_\_

\_\_\_\_\_  
County Clerk

  
\_\_\_\_\_  
  
\_\_\_\_\_  
  
Commission Members

Permanent  
Recreation Commission Address

Wellington Recreation Commission  
PO Box 57  
Wellington, KS 67152

Sponsoring  
USD/City Address

USD 353/Wellington  
221 S Washington  
Wellington, KS 67152

Provide point of contact:

Cody N White  
POC phone number:  
620-326-3323 X 201

Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget

**Dollar amount to be raised by 5.891 mill: \$ 419,241**

## Adopted Budget

Page No. 4

2018/2019

**NOTICE OF BUDGET HEARING**

The governing body of

**Wellington Recreation Commission**

will meet on July 24, 2018 at 7 a.m. at WRC Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at WRC Main office 202 S. Jefferson Wellington, KS and will be available at this meeting.

**SUPPORTING COUNTIES**

USD 353/Wellington (home county)

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

<b>Fund</b>	<b>Prior Year Actual 2016/2017</b>	<b>Current Year Estimated 2017/2018</b>	<b>Proposed Budget Year 2018/2019</b>
General	809,311	793,551	1,057,090
Employee Benefit Fund	76,296	81,379	99,911
<b>Totals</b>	<b>885,607</b>	<b>874,931</b>	<b>1,157,001</b>

Lease Purchases:

July 1,

<u>2015</u>	<u>2016</u>	<u>2017</u>
0	0	749,084

Wellington Recreation Commission

Recreation Commission Secretary